

PROPOSED EVENTS CENTRE

Timelines

Beyond Phase Two, all dates are approximate.

At this time, no decision has been made on whether or not this project will move forward.

**PHASE
1**

What the possibilities look like

Project Concept and Pre-Design Assessment

September to October 2016

- Review of comparative event centres
- Site options
- Concept design
- Pre-design feasibility assessment

**PHASE
2**

Gathering more information

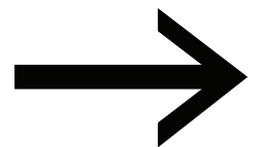
Feasibility Assessment

November to December 2016

- Public and stakeholder engagement (to inform Council of the public's overall interest in the project)
- Detailed site analysis, traffic impact, environmental assessments
- Economic Impact Study
- Detailed Feasibility Assessment and Business Case
- December 19, 2016, Council receives Feasibility Assessment

Decision Points:

- Staff provides a report to Council recommending next steps based on findings of Feasibility Assessment
- Council considers next steps and, if they choose to, direct staff to proceed to Phase 3



PHASE
3

How it will be built

Detailed Design, Financing and Procurement Framework and Legal Agreements

January to March 2017

- Public and stakeholder engagement (to inform Council of the public's position on facility programming, design, financing options)
- Detailed design
- Financing and operations framework
- Legal agreements, construction, operations and maintenance, facility leases, electoral approval of project financing (referendum or alternative approval process), borrowing bylaw if required

Decision Points:

- Staff provides a number of reports recommending next steps regarding: procurement and financing framework, electoral approval process and public engagement, detailed design approval, project management and legal agreements
- Council considers next steps and, if they choose to, directs staff to proceed to Phase 4

PHASE
4

How to fund it

Electoral Approval Process

February to March 2017

- Public engagement (to inform the public of options to participate in electoral approval - referendum or alternative approval process - and communicate the project financing framework)
- Hold electoral approval process

Decision Points:

- Council receives results of electoral approval process
- Council considers financial implications of the outcome of the electoral approval process
- Based on Council's considerations, directs staff to proceed to Phase 5

PHASE
5

Forming the Events Centre

Construction and Programming

July 2017 to July 2019

- Facility construction
- Programming, event bookings
- Information updates on construction

PHASE
6

Projected opening day

Commissioning

September 2019

- Public opening ceremony